

EL PASO LEADERSHIP ACADEMY - ESSER III - USE OF FUNDS PLAN			
ESSER III - 1ST Allocation \$ 595,750 (or 2/3 of \$893,626)			
Planned Uses	Activity Category	21-22	22-23
Social Worker	A15. Providing mental health services and supports, including through implementation of evidence based full-service community schools	\$41,724	\$44,445
Dean of Instruction	B11. Other activities that are necessary to employ existing staf	\$66,098	
College Counselor Stipend	B10	\$1,000	\$1,000
Teacher - HS East	B11. Other activities that are necessary to employ existing staf	\$119,253	
Teacher - MS East	B11. Other activities that are necessary to employ existing staf	\$57,291	\$58,000
Teacher - Flagship	B11. Other activities that are necessary to employ existing staf	\$57,498	
21st Century Learning Program	A17.	\$0	\$76,472
TEKS RS	B10	\$8,938	
EL Components - Esped	B10	\$4,705	
Total		\$356,507	\$179,917
	Indirect Cost Rate	11.06%	11.06%
	Indirect Cost Revenue	\$39,430	\$19,896
	Total Budget by Year	\$395,937	\$199,813
Required 20% Set Aside for Learning Loss Recovery Activities			
	2/3 Allocation	20% Minimum	20% Actual
	\$595,750	\$119,150	\$162,641
Notes:			
EPLA will not use ESSER III funds to implement prevention & mitigation strategies consistent with CDC to safely reopen and operate in-person learning. EPLA has identified other federal stimulus funding sources for these expenditures.			
Any remaining ESSER III funds will be used for tutoring costs associated with the 21st Century Learning Program.			
Plan Updated 8/24/2021			