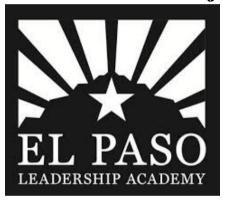
El Paso Leadership Academy

El Paso Leadership Academy--Flagship

2022-2023 Goals/Performance Objectives/Strategies



Mission Statement

The mission of the El Paso Leadership Academy is to prepare students to obtain a four-year college degree and become engaged leaders in their community.

Vision

Our vision is that all EPLA students, because of the school's all-encompassing environment of high expectations, will recognize that attending and graduating from a four-year college can be a reality.

Value Statement

We Build. We Lead.

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Goals

Goal 1: 1. The El Paso Leadership Academy will achieve an "A" accountability rating according to standards established within the Texas Education Agency's A-F Accountability System.

Performance Objective 1: Spring 2023 STAAR scores will reflect the following results:

6th Reading: 65%+ approaches, 26%+ meets, 7%+ masters
7th Reading: 76%+ approaches, 43%+ meets, 28%+ masters
8th Reading: 82%+ approaches, 49%+ meets, 22%+ masters
6th Math: 93%+ approaches, 59%+ meets, 30%+ masters
7th Math: 88%+ approaches, 48%+ meets, 19%+ masters
8th Math: 91%+ approaches, 42%+ meets, 5%+ masters
8th Science: 79%+ approaches, 49%+ meets, 19%+ masters
8th Social Studies: 79%+ approaches, 40%+ meets, 21%+ masters

Algebra I: 100% approaches, 94%+ meets, 69%+ masters

Evaluation Data Sources: Spring 2023 STAAR Test Scores

Strategy 1 Details		Reviews			
Strategy 1: Require data-driven instruction meetings on a weekly basis	Formative			Summative	
Strategy's Expected Result/Impact: Data-driven lesson planning result in higher and STAAR/EOC scores	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal	35%	50%			
Title I:	3570	30%			
2.4, 2.5, 2.6 - TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career					
and college					
- ESF Levers: Lever 5: Effective Instruction					

Strategy 2 Details		Rev	iews	
Strategy 2: Hire teachers and other instructional personnel to support learning in the classrooms		Formative		
Strategy's Expected Result/Impact: Increased student performance on the STAAR	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Title I: 2.4 - TEA Priorities: Build a foundation of reading and math -	30%	50%		
Strategy 3 Details	Reviews			
Strategy 3: Purchase instructional software programs and materials/supplies to support classroom instructional strategies		Formative		Summative
and lesson delivery.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student performance on STAAR.				
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Funding Sources: IXL - 211 - Title I, Part A - \$4,875, Stemscopes - 211 - Title I, Part A - \$1,340, General Supplies NY Start Up - 420 - Charter General Funds, Special Education Supplies - 224 - IDEA B Special Ed, General SuppliesCopy Paper - 420 - Charter General Funds, Furniture and EquipmentP.E 420 - Charter General Funds, Instructional Materials - 420 - Charter General Funds, General Supplies - 420 - Charter General Funds, General Supplies - SpED - 420 - Charter General Funds, General Supplies - 221 - Title I, Part A, Instructional SoftwareMentoring MInds - 266 - CARES/ESSER, Actively Learn - 211 - Title I, Part A - \$7,935, NWEA-MAPS - 211 - Title I, Part A - \$375, DMAC - 211 - Title I, Part A - \$1,000	75%	80%		

Strategy 4 Details		Reviews		
Strategy 4: Provide general operating costs and other auxiliary materials that support basic needs required for indirect		Formative		Summative
supports of student learning	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Basic scholar SEL and operational supports are met Staff Responsible for Monitoring: Principal Title I: 2.6	70%	85%		
- TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture				
Funding Sources: General Operating Costs - 420 - Charter General Funds, Counseling /Social Worker Supplies - 420 - Charter General Funds, Administrative Supplies - 420 - Charter General Funds, Nursing Supplies - 420 - Charter General Funds				
Strategy 5 Details	Reviews			
Strategy 5: Provide students with dedicated opportunities to build computational thinking skills, through computer coding instruction and after-school/weekend extra-curricular activities.	NI	Formative	M	Summative
Strategy's Expected Result/Impact: Students will build computational thinking skills through coding instruction and extra-curricular activities. Staff Responsible for Monitoring: Principal, Assistant Principal of Instruction	Nov 45%	Jan 45%	Mar	June
Title I: 2.5				
- TEA Priorities: Connect high school to career and college - ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: Computer Science Teacher - 211 - Title I, Part A - \$57,200, PTO for Computer Science teacher - 211 - Title I, Part A - \$1,000				

Reviews			
	Formative		Summative
Nov	Jan	Mar	June
0%	15%		
Reviews			•
	Formative		Summative
Nov	Jan	Mar	June
45%	65%		
	Revi	iews	
	Formative		Summative
Nov	Jan	Mar	June
80%	85%		
ŀ			
ŀ			
	Nov 45%	Review Nov Jan 15% Review Formative Nov Jan 45% 65% Review Formative Nov Jan	Reviews Formative Nov Jan Mar Reviews Formative Nov Jan Mar 45% 65% Reviews Formative Nov Jan Mar

Strategy 9 Details	Reviews			
Strategy 9: Implement a blended-learning format, in all core content areas across campus.		Formative		Summative
Strategy's Expected Result/Impact: Student self-tracking and teacher tracking of student growth performance will result in more students passing all classes and having ingressed searce on STAAP/FOC example.	Nov	Jan	Mar	June
result in more students passing all classes and having increased scores on STAAR/EOC exams Staff Responsible for Monitoring: Assistant Principal for Instruction Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:	25%	45%		
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue	1	•

Goal 1: 1. The El Paso Leadership Academy will achieve an "A" accountability rating according to standards established within the Texas Education Agency's A-F Accountability System.

Performance Objective 2: By June 30, 2023, at least 25% of the EPLA EL students will increase their March 2023 composite TELPAS proficiency rating, as compared to their March 2022 rating.

HB3 Goal

Evaluation Data Sources: TELPAS Data

Strategy 1 Details		Reviews				
Strategy 1: A campus-wide community plan that will provide opportunities for LEP students to write, speak, listen and read		Formative		Summative		
both inside and outside their classroom.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increase in the number of students who perform at the Advanced and Advanced High proficiency levels in all categories-reading, writing, listening and speaking. Staff Responsible for Monitoring: Assistant Principal of Special Services	25%	45%				
Title I: 2.4 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Funding Sources: Reading Materials - 263 - Title III, Part A EL/Immigrant, Software and Training - 263 - Title III, Part A EL/Immigrant						
Strategy 2 Details		Rev	iews			
Strategy 2: Require both language objectives and daily lesson objectives be developed, implemented, and posted in the classroom on a daily basis.	N	Formative	3.6	Summative		
Strategy's Expected Result/Impact: Students will be able to bridge daily lesson plan objectives with language acquisition skills. Staff Responsible for Monitoring: Assistant Principal of Special Services Title I: 2.4 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	Nov 75%	Jan 85%	Mar	June		

Strategy 3 Details		Reviews			
Strategy 3: Parent, family, and community engagement activities to assist in serving our EL students and parents.		Formative		Summative	
Strategy's Expected Result/Impact: Parents and students will be able to understand the importance of education, how best to assist their scholar, and themselves with learning the English language.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Assistant Principal of Special Services Title I: 2.4, 4.1	60%	75%			
Funding Sources: Parent Outreach - 263 - Title III, Part A EL/Immigrant					
No Progress Continue/Modify	X Discon	tinue	1		

Goal 1: 1. The El Paso Leadership Academy will achieve an "A" accountability rating according to standards established within the Texas Education Agency's A-F Accountability System.

Performance Objective 3: By June 30, 2023, at least 65% of EPLA scholars will increase their NWEA RIT scores from the BOY to EOY assessments.

HB3 Goal

Evaluation Data Sources: EOY NWEA RIT scores

Strategy 1 Details	Reviews			
Strategy 1: Campus leaders will provide teacher/administrative staff trainings on the meaning of and how to interpret		Formative		Summative
NWEA RIT scores.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: At least 90% of teachers and campus administrators will indicate they understand how to read and use NWEA RIT BOY scores.				
Staff Responsible for Monitoring: Principal	0%	0%		
Title I:				
2.4, 2.5, 2.6 - TEA Priorities:				
Build a foundation of reading and math				
Funding Sources: NWEA MAP Skills - 211 - Title I, Part A - \$375				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: 1. The El Paso Leadership Academy will achieve an "A" accountability rating according to standards established within the Texas Education Agency's A-F Accountability System.

Performance Objective 4: At least 75% of EPLA scholars will increase both their STAAR Reading/STAAR Math performance by June 30, 2023.

HB3 Goal

Evaluation Data Sources: Spring 2023 STAAR/EOC scores

Strategy 1 Details		Rev	iews		
Strategy 1: Conduct weekly data meetings to identify growth levels at the Meets/Masters levels on STAAR-based		Formative		Summative	
assessments.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Year-long growth of the number of scholars performing at the meets/masters levels on benchmark assessments.	000	004			
Staff Responsible for Monitoring: Assistant Principal of Instruction	0%	0%			
Title I:					
2.4, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
Strategy 2 Details		Rev	iews		
Strategy 2: Provide scholars with after-school and Saturday STAAR tutoring opportunities prior to the STAAR tests to		Formative		Summativ	
enhance comprehension and STAAR scores	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Students will meet desired goals set in all STAAR tested subjects	1107	Jan	Iviai	June	
Staff Responsible for Monitoring: Principal, Assistant Principal of Instruction	60%	80%			
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Performance Objective 1: By June 1, 2023 100% of teacher vacancies for the 2023-2024 school year will be filled.

Evaluation Data Sources: Number of teacher vacancies as of May 31st, 2023

Strategy 1 Details		Reviews			
Strategy 1: Develop a hiring timeline to ensure all potential teachers are successfully recruited, on-boarded, and ready to		Formative			
begin work for the current school year.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Ensure all teacher vacancies are filled for 2023-2024 and future years. Staff Responsible for Monitoring: Principal TEA Priorities: Recruit, support, retain teachers and principals	0%	25%			
Strategy 2 Details		Rev	iews		
Strategy 2: Participate in local job fairs to attract and connect with potential teachers to bring them to EPLA campus		Formative		Summative	
Strategy's Expected Result/Impact: 100% of teacher vacancies are filled with highly qualified teachers	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal TEA Priorities: Recruit, support, retain teachers and principals -	50%	65%			
Strategy 3 Details		Rev	iews		
Strategy 3: Continue promoting the Teacher Incentive Allotment program.		Formative		Summative	
Strategy's Expected Result/Impact: An increased number of teachers performing at Recognized, Meets and Masters	Nov	Jan	Mar	June	
level. Staff Responsible for Monitoring: Principal, Assistant Principal of Instruction Title I: 2.6 - TEA Priorities:	25%	40%			
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					

Strategy 4 Details	Reviews			
Strategy 4: Provide stipend for Algebra 1, ESL certified teachers and SpEd certification (difficult to fill positions).		Summative		
Strategy's Expected Result/Impact: Ability to retain high-quality teachers	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Title I: 2.4 - TEA Priorities: Recruit, support, retain teachers and principals	100%	100%	100%	
No Progress Continue/Modify	X Discon	itinue		

Performance Objective 2: By May 1, 2023, at least 90% of EPLA teachers will indicate they will be returning for the 2023-2024 school year

Evaluation Data Sources: Teacher letters of intent forms

Strategy 1 Details		Reviews		
Strategy 1: Provide various professional development methodologies to support effective instructional practices, classroom		Formative		Summative
management strategies, and leadership development. Strategy's Expected Result/Impact: Teachers will feel supported in their teaching pedagogy and will continue employment with EPLA Staff Responsible for Monitoring: Principal; Assistant Principal of Instruction Title I: 2.5 - TEA Priorities:	Nov 80%	Jan 90%	Mar	June
Recruit, support, retain teachers and principals - Strategy 2 Details		Rev	iews	
Strategy 2: Establish a salary scale competitive with local school districts, which includes opportunities for additional salary growth for exceptional performance.	Nov	Formative Jan	Mar	Summative June
Strategy's Expected Result/Impact: Teachers will remain with EPLA because of a salary scale commensurate with local ISD's Staff Responsible for Monitoring: CEO, Principal Title I:	75%	90%		vane
2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 5: Effective Instruction				

Strategy 3 Details	Reviews			
Strategy 3: Provide staff recognition/incentive strategies to acknowledge employee excellence for both instructional/		Formative		Summative
cultural work (i.e. Years of Service Awards, Plaques for random performance, Teacher-of-the-Year, CRSHH honorees).	1 NOV 1 Jai	Jan	Mar	June
Strategy's Expected Result/Impact: Staff retention because they feel valued by the campus.				
Staff Responsible for Monitoring: Principal	90%	90%		
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
-				
Funding Sources: Teacher Professional Development - 255 - Title II, Part A				
Strategy 4 Details		Revi	iews	
Strategy 4: Include long-term substitutes (guest teachers) on essential PD sessions held for teachers		Formative		Summative
Strategy's Expected Result/Impact: Continuous teaching/learning when teacher is absent	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal. Assistant Principal of Instruction		-		1 3 3 3 3 3
	2504	FOO		
Title I:	25%	50%		
2.4, 2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 5: Effective Instruction				

Performance Objective 3: By June 1, 2023, 100% of teachers new to EPLA in 2021-2022 will have participated in at least three types of on-campus professional development training opportunities.

Evaluation Data Sources: Professional Development sign-in sheets

Strategy 1 Details	Reviews				
Strategy 1: Provide a structured and growth-focused system of coaching and evaluation for all personnel.	Formative			Formative Summa	Summative
Staff Responsible for Monitoring: Principal, Assistant Principal of Instruction, Assistant Principal of Special Services TEA Priorities: Recruit, support, retain teachers and principals -	Nov 80%	Jan 85%	Mar	June	
Strategy 2 Details	Reviews				
Strategy 2: Identify strengths of the teaching staff and provide a plan for teacher-led P.D. opportunities and peer		Formative		Summative	
observations. Strategy's Expected Result/Impact: Maintain a high level of instruction while building camaraderie and positive campus culture. Staff Responsible for Monitoring: Principal, Assistant Principal of Instruction Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals -	Nov 75%	Jan 80%	Mar	June	

	Reviews			
Strategy 3: Implement "instructional rounds' across campus as directed by the district.		Formative		Summative
Strategy's Expected Result/Impact: Peer-to-peer supports will enhance instructional delivery and strong classroom management skills.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal of Instruction	45%	65%		
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 5: Effective Instruction				
Strategy 4 Details		Revi	ews	
Strategy 4: Identify future plan for the campus and district and align growth opportunities with goals and identified career		Formative		Summative
	N.T	Jan	Mar	June
trajectories for teachers and staff.	I NOV		112442	
	Nov			
trajectories for teachers and staff.		QEW.		
trajectories for teachers and staff. Strategy's Expected Result/Impact: Maximum development and retention of faculty and staff.	Nov 80%	85%		
trajectories for teachers and staff. Strategy's Expected Result/Impact: Maximum development and retention of faculty and staff.		85%		
trajectories for teachers and staff. Strategy's Expected Result/Impact: Maximum development and retention of faculty and staff. Staff Responsible for Monitoring: Principal		85%		
trajectories for teachers and staff. Strategy's Expected Result/Impact: Maximum development and retention of faculty and staff. Staff Responsible for Monitoring: Principal TEA Priorities:		85%		
trajectories for teachers and staff. Strategy's Expected Result/Impact: Maximum development and retention of faculty and staff.	Nov			

Performance Objective 4: By May 1, 2023, 100% of the returning teachers to EPLA will have served in a leadership capacity in supporting teachers new to EPLA (e.g. mentors, team leads, content leads)

Evaluation Data Sources: Record of Team Leads, Content Leads, PD presenters, CIT membership

Strategy 1 Details	Reviews			
Strategy 1: Utilize a mentor/mentee program to provide opportunities for experienced teachers to lead the growth of		Formative		Summative
beginning teachers. Strategy's Expected Result/Impact: Retention of new teachers for the 2023-2024 school year. Staff Responsible for Monitoring: Assistant Principal of Instruction TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:	Nov 80%	Jan 80%	Mar	June
Lever 2: Strategic Staffing, Lever 3: Positive School Culture Strategy 2 Details		Rev	iews	
Strategy 2: Assign team leads/content leads that allows teacher leaders on each campus to support the instructional and		Formative		Summative
management growth of their peers. Staff Responsible for Monitoring: Principal and Assistant Principal of Instruction	Nov 80%	Jan 85%	Mar	June
Strategy 3 Details	Reviews			
Strategy 3: Develop a plan for incorporating teacher-led professional development sessions and peer observations		Formative		Summative
Staff Responsible for Monitoring: Principal, Assistant Principal of Instruction	Nov	Jan	Mar	June
g	0%	0%		

Str	Strategy 4 Details			Reviews		
Strategy 4: Embed Teacher Incentive Allotment strateg	ies in the teacher evaluation syst	tem to support pedagogical growth	Formative S			Summative
Staff Responsible for Monitoring: Principal, Ass	istant Principal of Instruction		Nov	Jan	Mar	June
			75%	80%		
0% No Progress	Accomplished	Continue/Modify	X Discon	tinue		

Goal 3: 3. The El Paso Leadership Academy will continue to move in a positive trajectory regarding student attendance.

Performance Objective 1: By June 2023, EPLA will achieve a school-wide attendance rate of at least 97%

Evaluation Data Sources: EOY attendance rate

Strategy 1 Details	Reviews			
Strategy 1: Establish a clear policy for tracking/informing families and teachers of attendance data, including incentives		Formative		Summative
and disincentives.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: A continued positive trajectory in school attendance.				
Staff Responsible for Monitoring: Assistant Principal of Operations	85%	85%		
Title I:				
2.4, 2.6				
Funding Sources: CRSHH Store/Shirts - 420 - Charter General Funds, Student Awards - 420 - Charter General				
Funds, EOY Ceremony Costs - 420 - Charter General Funds				
Strategy 2 Details	Reviews			
Strategy 2: Incorporate/continue and advisory to support active student engagement in school		Formative		Summative
Strategy's Expected Result/Impact: Increased campus percentage	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal of Operations	80%	85%		
Strategy 3 Details		Rev	iews	•
Strategy 3: Communicate and execute schoolwide attendance plan (including incentives/disincentives) to scholars and		Formative		Summative
families at the beginning of the year and provide ongoing data attendance updates (e.g. on report cards)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Support and understanding from scholars and families to achieve desired attendance goal.	7004	TEN		
Staff Responsible for Monitoring: Teachers, Assistant Principal of Operations	70%	75%		
ESF Levers:				
Lever 3: Positive School Culture				

Strategy 4 Details	Reviews			
Strategy 4: Social Worker will train teachers and staff on social emotional learning and for supporting young learners in	Formative		Summative	
times of crisis.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Provide a positive social and emotional environment that makes scholars want to come to school because it is an emotionally safe place. Staff Responsible for Monitoring: Social Worker Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture	45%	55%		
No Progress Continue/Modify	X Discon	tinue		•

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Goal 3: 3. The El Paso Leadership Academy will continue to move in a positive trajectory regarding student attendance.

Performance Objective 2: By December 31, 2022, the EPLA Counselor/Social Workers will have provided all scholars with programs and strategies to address bullying, sexual harassment, dating violence, and other SEL supports to enable scholars to feel safe and have the ability to concentrate on their academic work.

Evaluation Data Sources: Presentation agendas, slides, and handouts

Strategy 1 Details	Reviews			
Strategy 1: Develop a calendar timeline to provide on-going trainings to address SEL, bullying, harassment, and other		Formative		Summative
related counseling services to all scholars throughout the year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: School performance will increase because of having their social/emotional needs				
met.	0%	20%		
Staff Responsible for Monitoring: Social Worker	0.3	20%		
ESF Levers:				
Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	•
Strategy 2: Utilize outside agencies to share with scholars and their families available supports available beyond the		Formative		Summative
campus walls	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness of both scholars/families of available resources throughout	1107	0	11242	1 0 1110
the El Paso region	25%	45%		
Staff Responsible for Monitoring: Social Worker	2370	43%		
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 3 Details		Rev	iews	•
Strategy 3: Survey scholars and families to determine additional support needed by the Social Worker		Formative		Summative
Strategy's Expected Result/Impact: Increased awareness of needs within the EPLA campuses that require	Nov	Jan	Mar	June
professional development and resources				
Staff Responsible for Monitoring: Social Worker	25%	45%		
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•
	• •			

Goal 3: 3. The El Paso Leadership Academy will continue to move in a positive trajectory regarding student attendance.

Performance Objective 3: By October 31 2022, EPLA will have started planning for non-traditional curricular and non-curricular options at the middle school level

Evaluation Data Sources: List of programmatic offerings in the middle school

Strategy 1 Details		Reviews		
Strategy 1: Initiate a "Social Justice Program" project focus for all EPLA scholars		Formative		Summative
Strategy's Expected Result/Impact: 100% of EPLA scholars will begin working on social justice project during 2022-2023 school year	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal of Instruction, Assistant Principal of Operations	0%	10%		
Title I: 2.5 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: Initiate in the 2022-2023 school year a middle school sports program for both boys and girls		Formative		Summative
Strategy's Expected Result/Impact: Scholars, staff and parents will be involved in school sporting activities,	Nov	Jan	Mar	June
increase in grades and student behavior due to expectations to be able to play a sport, build a community of support for academics and sports with in the EPLA community. Staff Responsible for Monitoring: Assistant Principal of Operations	90%	100%	100%	
Title I:				
2.6 - TEA Priorities:				
Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	tinue	<u> </u>	

Goal 4: 4. The El Paso Leadership Academy will expand family and community engagement in the educational processes and decisions associated with EPLA scholars.

Performance Objective 1: By March 2023, 90% of families will have participated in student-led conferences.

Evaluation Data Sources: Social Media, Parent Newsletter, Data List of Parents who did not attend conferences, and Remind App.

Strategy 1 Details	Reviews			
Strategy 1: Provide communication to families about student-led conference dates and purpose		Formative		Summative
Strategy's Expected Result/Impact: Increased parent participation in student-led conferences	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal of Operations	60%	70%		
Title I: 4.1, 4.2	00.0			
4.1, 4.2				
Strategy 2 Details	Reviews			
Strategy 2: Utilize the Remind App primary communication tool for notices to families		Formative		Summative
Strategy's Expected Result/Impact: Increased parent participation in student-led conferences.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal of Operations				
Title I:	75%	75%		
4.2				
Strategy 3 Details		Rev	iews	
Strategy 3: Conduct home visit conferences for scholars in special programs as needed.		Formative		Summative
Strategy's Expected Result/Impact: Enhanced academic and behavioral performance	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal of Operations, Special Program Teachers, Social Worker				
Title I:	60%	70%		
2.6, 4.2				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	tinue		

Goal 4: 4. The El Paso Leadership Academy will expand family and community engagement in the educational processes and decisions associated with EPLA scholars.

Performance Objective 2: By June 2023, EPLA will have hosted at least eight (8) family and community engagement opportunities that address entitlement programs, and instructional practices in all core areas (especially regarding reading and math).

Evaluation Data Sources: Parent /Community meeting sign-in sheets and agendas

Strategy 1 Details		Reviews			
Strategy 1: Plan a year-long calendar of campus-wide and community events.		Formative		Summative	
Strategy's Expected Result/Impact: Increased community and family involvement at EPLA	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Assistant Principal of Operations ESF Levers: Lever 1: Strong School Leadership and Planning	45%	60%			
Strategy 2 Details	Reviews				
Strategy 2: Host "Coffee with the Principal" on a monthly basis.		Formative		Summative	
Strategy's Expected Result/Impact: Increased parent and community involvement at EPLA	Nov	Jan	Mar	June	
Title I: 4.1, 4.2 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture Funding Sources: Parent Involvement - 211 - Title I, Part A - \$250	35%	60%			
Strategy 3 Details		Rev	iews	_	
Strategy 3: Conduct required entitlement meetings parent/community meetings throughout the year and include relevant	Formative Sur			Summative	
parent engagement policies/procedures	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All campus entitlement compliance metrics are met Staff Responsible for Monitoring: Assistant Principal of Special Services	50%	75%			

Strategy 4 Details	Reviews			
Strategy 4: Provide recognition incentives for families who are "movers" and "shakers" with in the campus (e.g. attends functions, supports social media efforts, volunteers Strategy's Expected Result/Impact: Increase family engagement at campus Staff Responsible for Monitoring: Principal, AP Operations	Formative			Summative
	Nov	Jan	Mar	June
	0%	40%		
Strategy 5 Details	Reviews			
Strategy 5: Provide quarterly tutoring nights for families on how they can support scholar at home	Formative			Summative
Strategy's Expected Result/Impact: Increased scholar performances on exams and course grades Staff Responsible for Monitoring: AP of Instruction		Jan	Mar	June
		35%		
No Progress Continue/Modify	X Discon	tinue		1

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Goal 4: 4. The El Paso Leadership Academy will expand family and community engagement in the educational processes and decisions associated with EPLA scholars.

Performance Objective 3: By October 2022, EPLA will have family community representation on campus improvement team

Evaluation Data Sources: CIT membership listing, parent/family/community signatures of meeting attendance

Strategy 1 Details	Reviews			
Strategy 1: Send out invitations to families /community representatives seeking participation on campus improvement	Formative Summar			Summative
teams	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: All community and family representatives on the CIT will be filled prior to the first meeting Staff Responsible for Monitoring: Principal	100%	100%	100%	
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue	1	